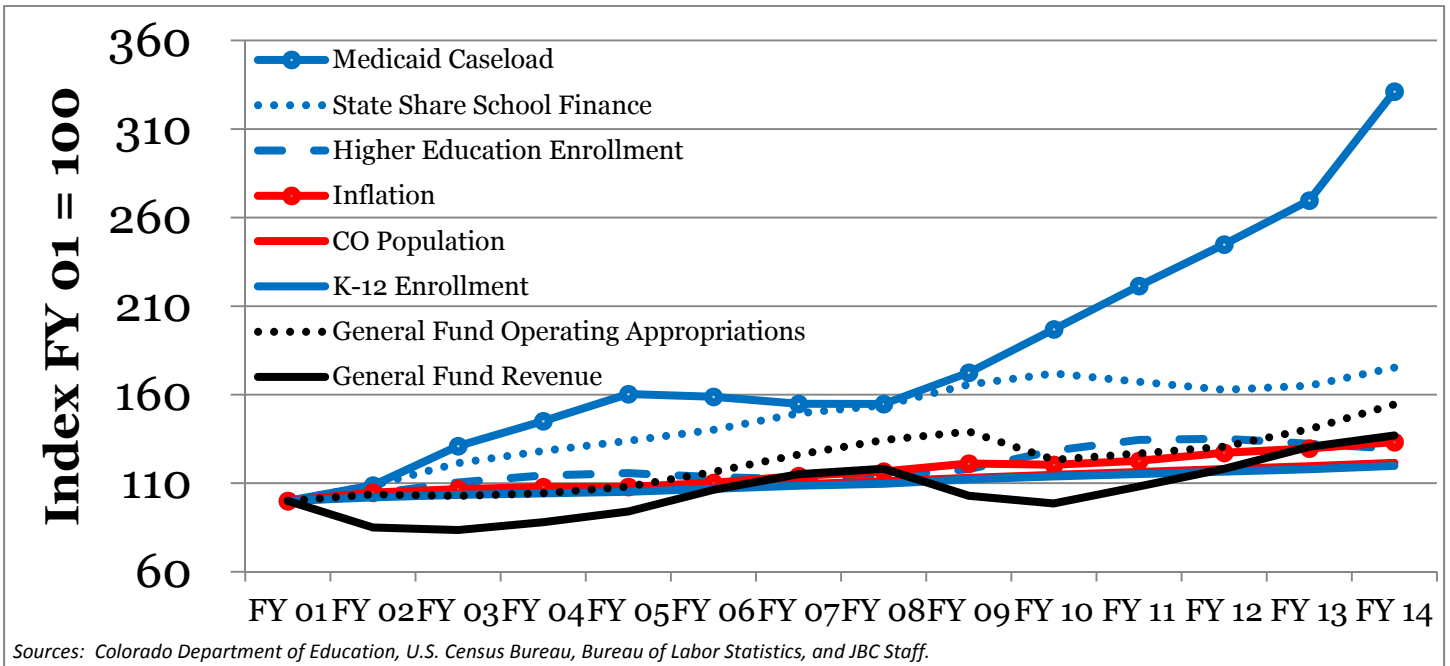
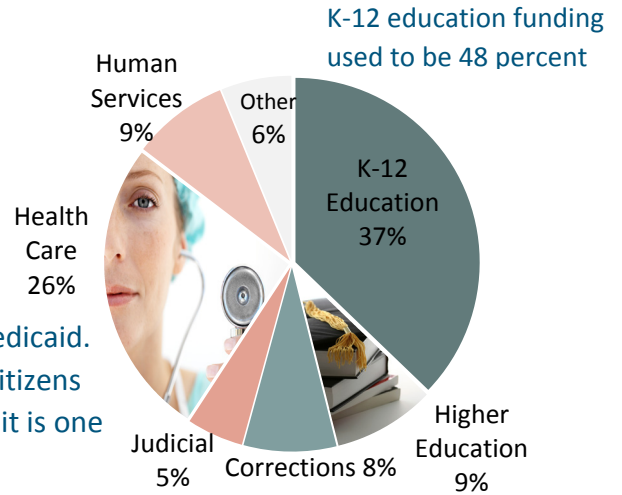


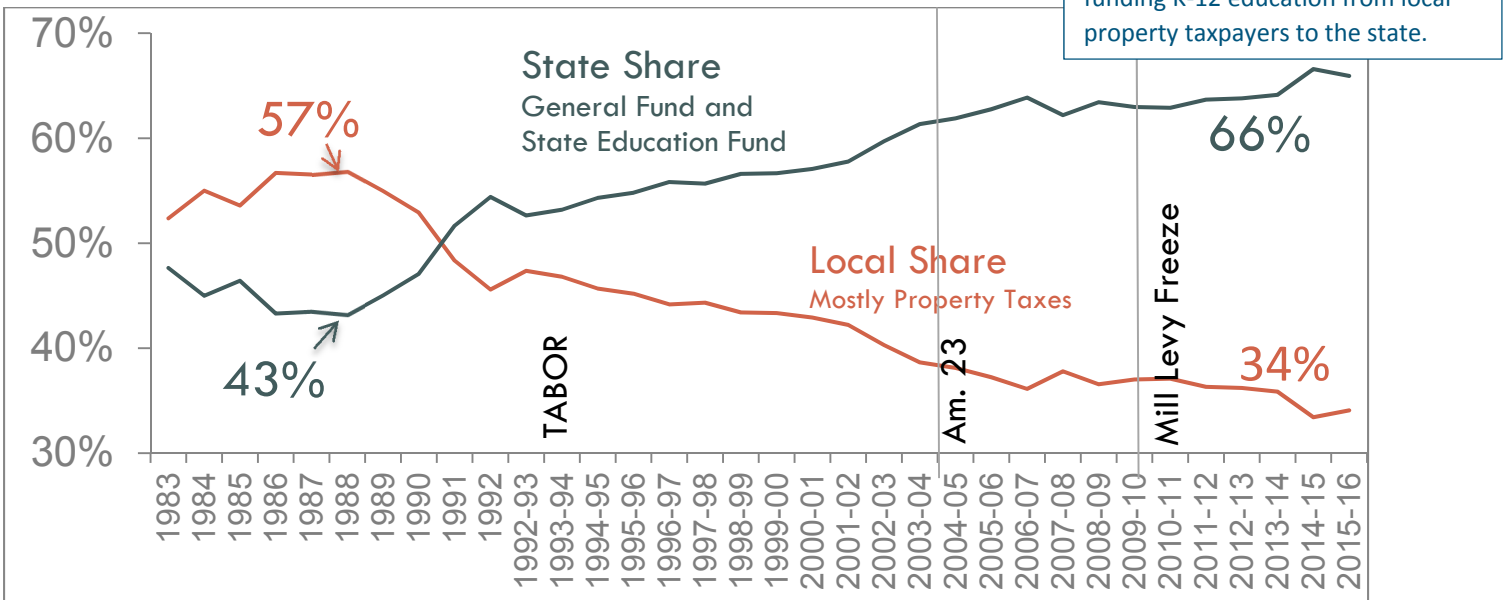
State of Colorado

FY 2015-16 General Fund Operating Budget \$9.6 billion

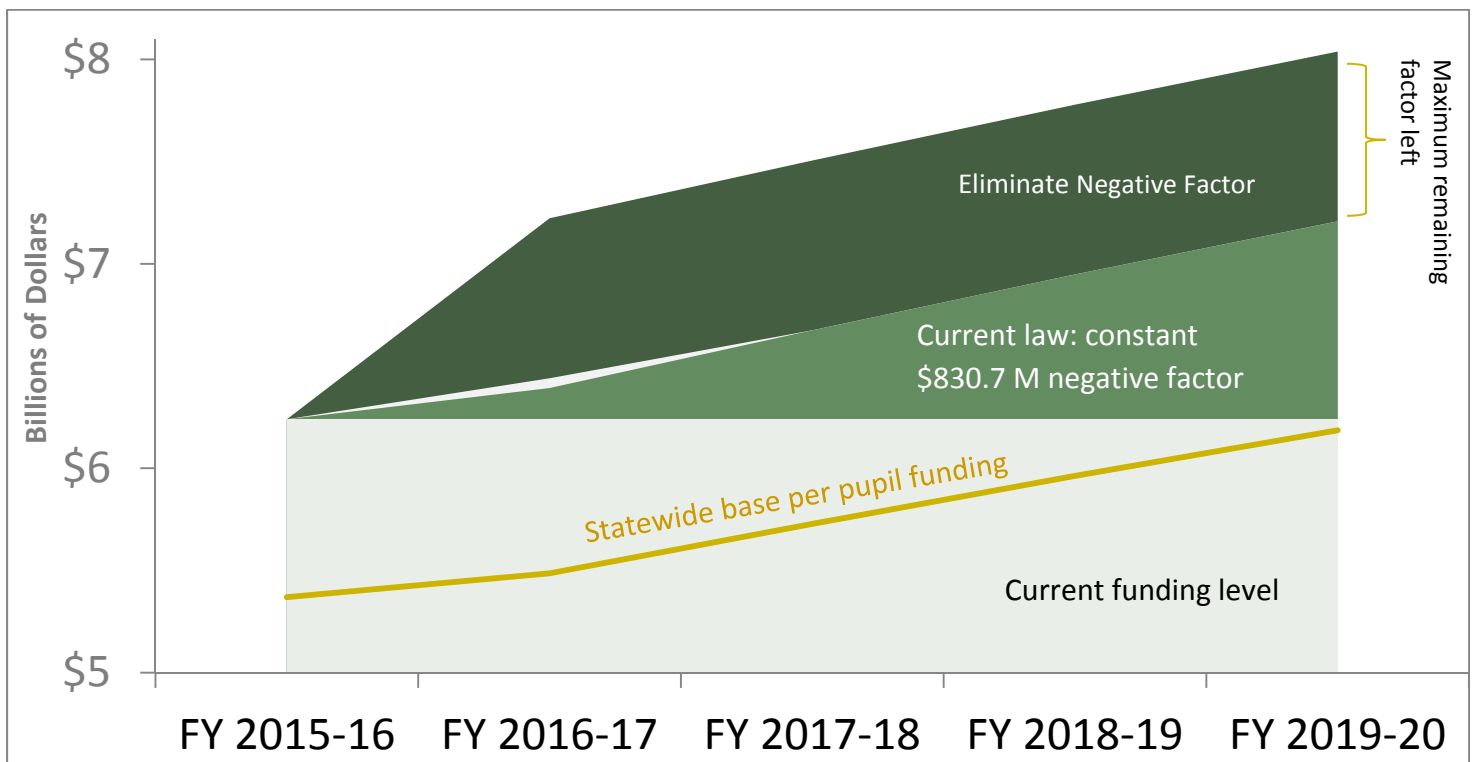
Health care programs include Medicaid. In 2002 one out of 12 Colorado citizens received Medicaid services, now it is one out of five.



Relative State and Local Shares of School Finance 1983 to FY2015-16



Total Program Funding Projections
LCS December 2015 Revenue Forecast



Colorado K-12 Funding
Negative Factor

- 2017-18: \$995 M (projected)
- 2016-17: \$830 M
- 2015-16: \$830 M
- 2014-15: \$880 M
- 2013-14: \$1.004 B
- 2012-13: \$1.001 B
- 2011-12: \$774 M
- 2010-11: \$381 M

The negative factor is the amount of money, applied to each school district, that is used to reduce K-12 funding – which was statutorily required – in order to balance the state budget. The total cumulative amount of the negative factor for all school districts started at \$380 million in 2010, and has now reached almost \$1 billion, of which \$26 million annually (\$209 million cumulatively) should have gone to District 11. When applied to individual school districts this year, the negative factor reduction amounts to approximately \$1,000 per student for every school district in Colorado.